

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2022

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - IVB
Organization Code (UACS) : 16 008 0300017
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations		Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments(Transfer To/From,Modification s/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reduc tions,Modifications/Au gmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	Due and Demandable	Not Yet Due and Demandable
I. Agency Specific Budget		15,411,000.00	0.00	15,411,000.00	15,411,000.00	0.00	0.00	0.00	15,411,000.00	4,822,058.08	0.00	0.00	0.00	4,822,058.08	4,522,009.78	0.00	0.00	0.00	4,522,009.78	0.00	10,588,941.92	0.00	300,048.30
General Administration and Support	1000000000000000	5,044,000.00	(24,000.00)	5,020,000.00	5,044,000.00	(24,000.00)	0.00	0.00	5,020,000.00	1,095,160.84	0.00	0.00	0.00	1,095,160.84	1,049,316.59	0.00	0.00	0.00	1,049,316.59	0.00	3,924,839.16	0.00	45,844.25
General Management and Supervision	10000100001000	5,044,000.00	(24,000.00)	5,020,000.00	5,044,000.00	(24,000.00)	0.00	0.00	5,020,000.00	1,095,160.84	0.00	0.00	0.00	1,095,160.84	1,049,316.59	0.00	0.00	0.00	1,049,316.59	0.00	3,924,839.16	0.00	45,844.25
PS		2,135,000.00	(24,000.00)	2,111,000.00	2,135,000.00	(24,000.00)	0.00	0.00	2,111,000.00	565,056.84	0.00	0.00	0.00	565,056.84	519,212.59	0.00	0.00	0.00	519,212.59	0.00	1,545,943.16	0.00	45,844.25
MOOE		2,909,000.00	0.00	2,909,000.00	2,909,000.00	0.00	0.00	0.00	2,909,000.00	530,104.00	0.00	0.00	0.00	530,104.00	530,104.00	0.00	0.00	0.00	530,104.00	0.00	2,378,896.00	0.00	0.00
Sub-Total, General Administration and Support		5,044,000.00	(24,000.00)	5,020,000.00	5,044,000.00	(24,000.00)	0.00	0.00	5,020,000.00	1,095,160.84	0.00	0.00	0.00	1,095,160.84	1,049,316.59	0.00	0.00	0.00	1,049,316.59	0.00	3,924,839.16	0.00	45,844.25
PS		2,135,000.00	(24,000.00)	2,111,000.00	2,135,000.00	(24,000.00)	0.00	0.00	2,111,000.00	565,056.84	0.00	0.00	0.00	565,056.84	519,212.59	0.00	0.00	0.00	519,212.59	0.00	1,545,943.16	0.00	45,844.25
MOOE		2,909,000.00	0.00	2,909,000.00	2,909,000.00	0.00	0.00	0.00	2,909,000.00	530,104.00	0.00	0.00	0.00	530,104.00	530,104.00	0.00	0.00	0.00	530,104.00	0.00	2,378,896.00	0.00	0.00
FinEx (if Applicable)																							

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Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations						Current Year Disbursements						Balances			
		Authorized Appropriations	Adjustments(Transfer To/From,Modification s/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
PS		1,185,000.00	24,000.00	1,209,000.00	1,185,000.00	24,000.00	0.00	0.00	1,209,000.00	737,552.96	0.00	0.00	0.00	737,552.96	649,532.65	0.00	0.00	0.00	649,532.65	0.00	471,447.02	0.00	88,020.33
MOOE		199,000.00	0.00	199,000.00	199,000.00	0.00	0.00	0.00	199,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199,000.00	0.00	0.00
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	408,000.00	0.00	408,000.00	408,000.00	0.00	0.00	0.00	408,000.00	136,501.32	0.00	0.00	0.00	136,501.32	108,444.49	0.00	0.00	0.00	108,444.49	0.00	271,498.68	0.00	28,056.83
PS		403,000.00	0.00	403,000.00	403,000.00	0.00	0.00	0.00	403,000.00	136,501.32	0.00	0.00	0.00	136,501.32	108,444.49	0.00	0.00	0.00	108,444.49	0.00	266,498.68	0.00	28,056.83
MOOE		5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
Renewal of professional identification cards	310200100004000	590,000.00	0.00	590,000.00	590,000.00	0.00	0.00	0.00	590,000.00	267,308.84	0.00	0.00	0.00	267,308.84	212,528.89	0.00	0.00	0.00	212,528.89	0.00	322,691.16	0.00	54,779.55
PS		585,000.00	0.00	585,000.00	585,000.00	0.00	0.00	0.00	585,000.00	267,308.84	0.00	0.00	0.00	267,308.84	212,528.89	0.00	0.00	0.00	212,528.89	0.00	317,691.16	0.00	54,779.55
MOOE		5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		882,000.00	0.00	882,000.00	882,000.00	0.00	0.00	0.00	882,000.00	158,788.40	0.00	0.00	0.00	158,788.40	153,615.51	0.00	0.00	0.00	153,615.51	0.00	723,211.60	0.00	5,172.89
Computerization of licensure examination processes and regulation services	310300100001000	882,000.00	0.00	882,000.00	882,000.00	0.00	0.00	0.00	882,000.00	158,788.40	0.00	0.00	0.00	158,788.40	153,615.51	0.00	0.00	0.00	153,615.51	0.00	723,211.60	0.00	5,172.89
PS		751,000.00	0.00	751,000.00	751,000.00	0.00	0.00	0.00	751,000.00	158,788.40	0.00	0.00	0.00	158,788.40	153,615.51	0.00	0.00	0.00	153,615.51	0.00	592,215.60	0.00	5,172.89
MOOE		131,000.00	0.00	131,000.00	131,000.00	0.00	0.00	0.00	131,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131,000.00	0.00	0.00
Sub-Total, Operations		10,367,069.00	24,000.00	10,391,069.00	10,367,000.00	24,000.00	0.00	0.00	10,391,000.00	3,726,897.24	0.00	0.00	0.00	3,726,897.24	3,472,693.19	0.00	0.00	0.00	3,472,693.19	0.00	6,664,102.76	0.00	254,204.05
PS		6,243,000.00	24,000.00	6,267,000.00	6,243,000.00	24,000.00	0.00	0.00	6,267,000.00	2,173,909.24	0.00	0.00	0.00	2,173,909.24	1,925,762.19	0.00	0.00	0.00	1,925,762.19	0.00	4,093,090.76	0.00	248,147.05
MOOE		4,124,000.00	0.00	4,124,000.00	4,124,000.00	0.00	0.00	0.00	4,124,000.00	1,552,988.00	0.00	0.00	0.00	1,552,988.00	1,546,931.00	0.00	0.00	0.00	1,546,931.00	0.00	2,571,012.00	0.00	6,057.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, L Agency Specific Budget		15,411,069.00	0.00	15,411,069.00	15,411,000.00	0.00	0.00	0.00	15,411,000.00	4,822,058.08	0.00	0.00	0.00	4,822,058.08	4,522,009.78	0.00	0.00	0.00	4,522,009.78	0.00	10,588,941.92	0.00	300,048.30
PS		8,378,000.00	0.00	8,378,000.00	8,378,000.00	0.00	0.00	0.00	8,378,000.00	2,738,966.08	0.00	0.00	0.00	2,738,966.08	2,444,974.78	0.00	0.00	0.00	2,444,974.78	0.00	5,639,033.92	0.00	293,991.30
MOOE		7,033,000.00	0.00	7,033,000.00	7,033,000.00	0.00	0.00	0.00	7,033,000.00	2,083,092.00	0.00	0.00	0.00	2,083,092.00	2,077,035.00	0.00	0.00	0.00	2,077,035.00	0.00	4,949,908.00	0.00	6,057.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		776,000.00	0.00	776,000.00	776,000.00	0.00	0.00	0.00	776,000.00	152,022.96	0.00	0.00	0.00	152,022.96	152,022.96	0.00	0.00	0.00	152,022.96	0.00	623,977.04	0.00	0.00
Specific Budgets of National Government Agencies		776,000.00	0.00	776,000.00	776,000.00	0.00	0.00	0.00	776,000.00	152,022.96	0.00	0.00	0.00	152,022.96	152,022.96	0.00	0.00	0.00	152,022.96	0.00	623,977.04	0.00	0.00
Retirement and Life Insurance Premiums		776,000.00	0.00	776,000.00	776,000.00	0.00	0.00	0.00	776,000.00	152,022.96	0.00	0.00	0.00	152,022.96	152,022.96	0.00	0.00	0.00	152,022.96	0.00	623,977.04	0.00	0.00
PS		776,000.00	0.00	776,000.00	776,000.00	0.00	0.00	0.00	776,000.00	152,022.96	0.00	0.00	0.00	152,022.96	152,022.96	0.00	0.00	0.00	152,022.96	0.00	623,977.04	0.00	0.00

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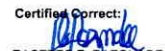
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																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-total II. Automatic Appropriations		778,000.00	0.00	778,000.00	778,000.00	0.00	0.00	0.00	778,000.00	152,022.96	0.00	0.00	0.00	152,022.96	152,022.96	0.00	0.00	0.00	152,022.96	0.00	623,977.04	0.00	0.00
PS		778,000.00	0.00	778,000.00	778,000.00	0.00	0.00	0.00	778,000.00	152,022.96	0.00	0.00	0.00	152,022.96	152,022.96	0.00	0.00	0.00	152,022.96	0.00	623,977.04	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Special Purpose Fund		0.00	145,205.09	145,205.09	0.00	145,205.09	0.00	0.00	145,205.09	145,205.09	0.00	0.00	0.00	145,205.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,205.09
Pension and Gratuity Fund		0.00	145,205.09	145,205.09	0.00	145,205.09	0.00	0.00	145,205.09	145,205.09	0.00	0.00	0.00	145,205.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,205.09
PS		0.00	145,205.09	145,205.09	0.00	145,205.09	0.00	0.00	145,205.09	145,205.09	0.00	0.00	0.00	145,205.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,205.09
Sub-Total III. Special Purpose Fund		0.00	145,205.09	145,205.09	0.00	145,205.09	0.00	0.00	145,205.09	145,205.09	0.00	0.00	0.00	145,205.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,205.09
PS		0.00	145,205.09	145,205.09	0.00	145,205.09	0.00	0.00	145,205.09	145,205.09	0.00	0.00	0.00	145,205.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,205.09
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00											

Certified Correct:

WILMA T. UNANA

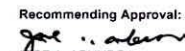
Budget Officer

Date: 2022-04-27 10:02:56

Certified Correct:

RASE E. RAZONABE

Accountant

Date: 2022-04-27 10:02:56

Recommending Approval:

JOSE A. ABUNDO

Director, PMFS

Date: 2022-04-27 13:39:14

Approved By:

TEOFILO S. PILANDO, JR.

Agency Head

Date: 2022-04-27 13:57:15

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